Signed On 01-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 6,85,000/-- Apportionment of Approved Budget for the BOILERS, HOD - Orders - Issued.

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FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 2421 **Dated: 01-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the BOILERS, HOD for an amount of Rs.6,85,000/-(Rupees Six Lakhs Eighty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the BOILERS, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
The Director of Boilers, A.P.Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG-I) Dept
The Prl Accountant General, A.P.Hyd.
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE19

DeptName:::BOILERS, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-01-102-00-05-110-111-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Domestic Travel Expenses Travelling Allowance	31,000	15,500	0	14,500	1,000
2	2230-01-102-00-05-130-131-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Office Expenses Service Postage, Telegram and Telephone Charges	80,000	40,000	0	21,000	19,000
3	2230-01-102-00-05-130-132-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Office Expenses Other Office Expenses	20,000	10,000	0	9,000	1,000
4	2230-01-102-00-05-130-133-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Office Expenses Water and Electricity Charges	30,000	15,000	0	9,000	6,000
5	2230-01-102-00-05-130-134-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
6	2230-01-102-00-05-140-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Rents, Rates and Taxes Not Applicable	2,30,000	1,15,000	0	57,500	57,500

7	2230-01-102-00-05-280-284-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Chief Inspector of Boilers Professional Services Other Payments	1,00,000	50,000	0	24,000	26,000
8	2230-01-102-00-06-110-111-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspector of Boilers Domestic Travel Expenses Travelling Allowance	60,000	30,000	0	15,000	15,000
9	2230-01-102-00-06-130-131-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspector of Boilers Office Expenses Service Postage, Telegram and Telephone Charges	1,02,000	51,000	0	33,400	17,600
10	2230-01-102-00-06-130-132-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspector of Boilers Office Expenses Other Office Expenses	25,000	12,500	0	6,250	6,250
11	2230-01-102-00-06-130-133-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspector of Boilers Office Expenses Water and Electricity Charges	60,000	30,000	0	20,400	9,600
12	2230-01-102-00-06-140-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspector of Boilers Rents, Rates and Taxes Not Applicable	3,33,000	1,66,500	0	83,250	83,250
	Grand Total		13,71,000	6,85,500	0	3,68,300	3,17,200
	Total of qtr2+qtr3+qtr4						6,85,500